

Condo Project Dashboard View

PHASE	Start Var.	Finish Var.	2008					2009			% Comp.	% Work Remaining	% OF \$ Remaining	Enough \$ Left?	
			Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Gas Hookup	↓	▬									88%	12%	44%		
Cabinets Plus	↓	▬									100%	0%	10%		
Hardwood Floors	▬	↓									80%	20%	55%		
Inserts	▬	↑									11%	89%	44%		
Sprinkler System	↑	↑									41%	59%	33%		
Electrical	▬	↓									52%	60%	60%		
Plumbing	▬	▬									14%	86%	100%		
Stainless Steel Hood	↓	▬									0%	100%	33%		
Mirrors + Doors	↓	↓									0%	100%	33%		
Garage doors	↓	↓									0%	100%	22%		
Planned Cost (CUM)													<div style="border: 1px solid black; padding: 5px; display: inline-block;">CUMULATIVE COSTS</div>		
Actual Cost (CUM)															
Planned													<div style="border: 1px solid black; padding: 5px; display: inline-block;">NON-CUMULATIVE COSTS</div>		
Actual															